

MASTER FEE SCHEDULE WITH 3% INCREASE	2016/17 Adopted Fee	2017/18 Adopted Fee	FY 2018/2019 Proposed	FY 2019/2020 Proposed	Basis
Facility Rentals:					
Athletic Fields					
Lights	\$23.00	\$24.00	\$24.00	\$25.00	per hour
Non Profit Closed to Public					
- Brisbane Non Profit	\$15.00	\$16.00	\$16.00	\$17.00	per hour
- Non Brisbane Non Profit	\$23.00	\$24.00	\$24.00	\$25.00	per hour
Residential	\$38.00	\$39.00	\$40.00	\$41.00	per hour
Non-Residential	\$66.00	\$68.00	\$70.00	\$72.00	per hour
Game Preparation	\$23.00	\$24.00	\$24.00	\$25.00	per game
Mission Blue					
Residential					
1 Room - Weekday					per hour
Entire Facility - Weekday	\$241.00	\$241.00	\$248.00	\$255.00	per hour
1 Room - Weekend					per hour
Entire Facility - Weekend	\$301.00	\$301.00	\$310.00	\$320.00	per hour
Non-Residential					
1 Room - Weekday					per hour
Entire Facility - Weekday	\$344.00	\$344.00	\$355.00	\$365.00	per hour
1 Room - Weekend					per hour
Entire Facility - Weekend	\$430.00	\$430.00	\$443.00	\$456.00	per hour
Community Center Rental: Resident	\$53.00	\$55.00	\$56.00	\$58.00	per hour
Community Center Rental: Non-Resident	\$139.00	\$144.00	\$148.00	\$152.00	per hour
Community Park Rentals:					
Picnic Use Permit: Resident					per area per hour
Area 2 and 3 (4 tables)	\$16.00	\$17.00	\$18.00	\$19.00	per hour (3 hour minimum)
Area 1 (individual tables)	\$6.00	\$6.00	\$7.00	\$7.00	per table per hour (3 hour minimum)
Picnic Use Permit: Non-Resident					per area per hour
Area 2 and 3 (4 tables)	\$38.00	\$39.00	\$40.17		per hour (3 hour minimum)
Area 1(individual tables)	\$13.00	\$13.00	\$14.00	\$14.00	per table per hour (3 hour minimum)
Lawn Area: Resident under 50	\$8.00	\$8.00	\$9.00	\$9.00	per hour (3 hour minimum)
Lawn Area: Resident under 100	\$21.00	\$22.00	\$23.00	\$24.00	per hour (3 hour minimum)
Lawn Area: Resident over 100	\$38.00	\$39.00	\$40.00	\$41.00	per hour (3 hour minimum)
Lawn Area: Non-Resident under 50	\$26.00	\$27.00	\$28.00	\$29.00	per hour (3 hour minimum)
Lawn Area: Non-Resident under 100	\$63.00	\$65.00	\$67.00	\$69.00	per hour (3 hour minimum)
Lawn Area: Non-Resident over 100	\$113.00	\$117.00	\$120.00	\$124.00	per hour (3 hour minimum)
Gazebo Area: Resident	\$64.00	\$66.00	\$68.00	\$70.00	per hour
Gazebo Area: Non-Resident	\$187.00	\$194.00	\$200.00	\$206.00	per hour
Preschool/Youth Activities:					
Club Rec: Resident	\$8.00	\$8.00	\$9.00	\$9.00	per person, per day

	Club Rec: Non-Resident	\$10.00	\$10.00	\$11.00	\$11.00	per person, per day
	Club Rec Monthly	\$116.00	\$120.00	\$124.00	\$128.00	per person, per month
	Club Rec Monthly: Non-Resident	\$139.00	\$144.00	\$148.00	\$152.00	per person, per month
	Winter and Spring Camps	\$30.00	\$30.00	\$31.00	\$32.00	per person, per day
	Winter and Spring Camps:Non-Resident	\$36.00	\$36.00	\$37.00	\$38.00	per person, per day
	Summer Day Camp	\$150.00	\$155.00	\$160.00	\$165.00	per person, per session
	Summer Day Camp: Non-Resident	\$180.00	\$180.00	\$185.00	\$190.00	per person, per session
	Preschool:Resident	\$337.00	\$330.00	n/a	n/a	per person, per month
	Preschool: Resident			\$3.50	\$3.60	per person, per hour
	Preschool:Non-Resident	\$404.00	\$360.00	n/a	n/a	per person, per month
	Preschool: Non-Resident			\$4.20	\$4.30	per person, per hour
	Kinder Care	\$49.00	\$51.00	\$53.00	\$55.00	per person, per month
	Kinder Care:Non-Resident	\$59.00	\$61.00	\$63.00	\$65.00	per person, per month
NEW	Club Rec: Enrichment Clubs		\$5-\$20	\$5-\$20	\$5-\$20	per person, per activity
	Youth Classes					per person, per activity
	Youth Sports	\$64.00	\$66.00	\$68.00	\$70.00	per person, per season
	Processing Fee					Per class session or sports
	Transaction Fee - Drop in Class	\$1.00	\$1.00	\$1.00	\$1.00	Per class for drop in only
	Transaction Fee - For classes under \$100	\$10.00	\$10.00	\$10.00	\$10.00	Per class session or sport
	Transaction Fee - For Classes \$100 and over	\$20.00	\$20.00	\$20.00	\$20.00	Per class session or sport
	Adult Sports:					
	Adult Basketball	\$720.00	\$745.00	\$767.00	\$790.00	per team, per season
	Adult Volleyball	\$353.00	\$365.00	\$376.00	\$387.00	per team, per season
	Adult Softball	\$690.00	\$714.00	\$735.00	\$757.00	per team, per season
	Adult Open Gym	\$3.00	\$3.00	\$4.00	\$4.00	per person, per class
	Teen Center:					
	Teen Programs	\$6.00	\$10.00	\$10.00	\$10.00	per person, per activity
	Middle School Dances		\$5.00	\$5.00	\$5.00	per person, per activity
	Aquatics:					
	Daily Admission: Adult Resident	\$5.00	\$5.00	\$6.00	\$6.00	per person
	Daily Admission: Adult Non-Resident	\$7.00	\$7.00	\$8.00	\$8.00	per person
	Daily Admission: Adult Non-Resident Summer	\$10.00	\$10.00	\$10.00	\$10.00	per person
	15-Day Punch Pass: Adult Resident	\$61.00	\$63.00	\$65.00	\$67.00	per pass
	15-Day Punch Pass: Adult Non-Resident	\$86.00	\$89.00	\$92.00	\$95.00	per pass
	Monthly Pass: Adult Resident	\$56.00	\$58.00	\$60.00	\$62.00	per pass
	Monthly Pass: Adult Non-Resident	\$79.00	\$82.00	\$84.00	\$87.00	per pass
	Daily Admission: Youth/Senior Resident	\$3.00	\$3.00	\$4.00	\$4.00	per person
	Daily Admission: Youth/Senior Non-Res.	\$5.00	\$5.00	\$6.00	\$6.00	per person
	15-Day Punch Pass: Youth/Senior Res.	\$37.00	\$38.00	\$39.00	\$40.00	per pass
	15-Day Punch Pass: Youth/Senior Non-Res.	\$60.00	\$60.00	\$62.00	\$64.00	per pass
	Monthly Pass: Youth/Senior Non-Resident	\$56.00	\$56.00	\$58.00	\$60.00	per pass
	Swim Lessons (8): Resident	\$66.00	\$66.00	\$68.00	\$70.00	per lesson package
	Swim Lessons (8): Non-Resident	\$79.00	\$79.00	\$81.00	\$83.00	per lesson package
	Semi-Private Swim Lessons (4): Resident	\$100.00	\$100.00	\$103.00	\$106.00	per lesson package
	Semi-Private Swim Lessons (4): Non Resident	\$120.00	\$120.00	\$124.00	\$128.00	per lesson package
	Private Swim Lesson (4): Resident	\$140.00	\$140.00	\$144.00	\$148.00	per lesson package
	Private Swim Lesson (4): Non-Resident	\$168.00	\$168.00	\$173.00	\$178.00	per lesson package
	B-Days: Resident	\$115.00	\$119.00	\$123.00	\$127.00	
	B-Days: Resident	\$237.00	\$245.00	\$252.00	\$260.00	
	B-Days: Non-Resident	\$142.00	\$147.00	\$151.00	\$156.00	
	B-Days: Non-Resident	\$284.00	\$294.00	\$303.00	\$312.00	
	Summer Pass: Resident	\$225.00	\$233.00	\$240.00	\$247.00	

Summer Pass: Non-Resident	\$270.00	\$279.00	\$287.00	\$296.00	
Lifeguard Certification Class		\$185.00	\$191.00	\$197.00	per person, per session
Piranha Swim Club: Resident		\$5.00	\$5.00	\$5.00	per person, per class
Piranha Swim Club: Non-Resident		\$7.00	\$7.00	\$7.00	per person, per class
Special Events:					
Derby Kit		\$25.00	\$25.00	\$25.00	per derby kit
Pop-Up Events		\$5-\$20	\$5-\$20	\$5-\$20	per person, per activity
Day in the Park - Event Tickets		\$1.00	\$1.00	\$1.00	per ticket
Community Night with the Giants Tickets		\$17.00	\$17.00	\$17.00	per ticket
Concerts in the Park - Sponsorships		\$100-\$2,500	\$100-\$2500	\$100-\$2500	